
Report To:	Grants Sub-Committee	Date:	19 June 2019
Report By:	Corporate Director – Education, Communities & Organisational Development	Report No:	GR/02/19/RB/HS
Contact Officer:	Hugh Scott	Contact No:	01475 715450
Subject:	Grants to Voluntary Organisations 2019/20		

1.0 PURPOSE

- 1.1 The purpose of this report is to give details of applications received for consideration for funding from the Grants to Voluntary Organisations Budget in 2019/20.

2.0 SUMMARY

- 2.1 The budget for the Grants to Voluntary Organisations Fund for 2019/20 is £252,200.
- 2.2 At the Education & Communities Committee it was agreed that £18,600 of the core budget is allocated to pay commercial rents of four third sector organisations:
- Samaritans
 - Youth Connections
 - Murdieston Dam Boat Club
 - 1st Gourock Scouts (6th Greenock & District) - Drumshantie Road Scout Hall

£30,000 has also been approved for summer playschemes at the following venues:

- Branchton Community Centre
 - Craigend Resource Centre
 - Auchmountain Community Centre
 - Youth Connections
 - Inverkip School (via Inverclyde Leisure)
 - Boglestone Community Centre (via Inverclyde Leisure)
- 2.3 Taking the above into account, the balance available for new one-off applications is £203,600.
- 2.4 Details of the grant applications received are given in Appendix A. In total, 84 one off grant applications have been received with the sum requested being £525,561.16.

9 applications were deferred from Round 2 2018/19 with the sum requested being £47,913.00. Details of these grant applications are given in Appendix B.

Total sum requested for this Round is £573,474.16.

To assist the Grants Sub-Committee, Officers have proposed some indicative awards within the budget available. These reflect previous awards made to applicants or similar projects approved by the Sub-Committee. These recommendations are given in Appendix C – Private Paper.

Officer recommendations currently total £195,075.60, leaving a balance of £8,524.40.

Members are invited to determine the final grants awarded to each application as detailed in the appendices, having regard to Officer's recommendations and the total funds available.

3.0 RECOMMENDATIONS

It is recommended that the Grants Sub-Committee:-

- 3.1 Determine the level of funding to be allocated to the organisations in Appendices A and B.

Ruth Binks
Corporate Director – Education,
Communities & Organisational Development

4.0 BACKGROUND

- 4.1 Details of applications that have been submitted for this meeting have been given in Appendices A and B.
- 4.2 The total available funding for allocation through small grants in Round 1 of 2019/20 is £203,600.

5.0 IMPLICATIONS

Finance – One off Costs

5.1	Cost Centre	Budget Heading	Budget Year	Proposed Spend this report	Virement from	Other Comments
	00790	Grants to Vol Orgs	19/20	203,600	n/a	n/a

Legal

- 5.2 None from this report.

Human Resources

- 5.3 None from this report.

Equalities

- 5.4 Guidelines on how the grants are scored and how groups should apply, taking into account a number of equalities issues have been agreed previously by the Sub-Committee.

6.0 CONSULTATION

- 6.1 Liaised with Finance to confirm budget available for 2019/20.

7.0 BACKGROUND PAPERS

None.

PUBLIC APPENDIX

Appendix A One Off Applications

	Category	Applicant	Details	Requested	Comments
1	Arts Group	Gourock Heritage and Arts	Community Craft is a collaborative one year project which will focus on establishing a flexible programme of activities to support people with wide range of social, emotional or practical needs focusing on improving mental health and physical well-being	£16,130.00	
2	Arts Group	Greenock Art Club	To extend student award to encourage young people to pursue their interest in art beyond school	£1,430.00	
3	Arts Group	Greenock Burns Club (The Mother Club)	Initial feasibility study which will provide an estimate cost and for the sculptor to create an accurate scale model in plaster and in terracotta, of the artwork to be commissioned	£5,000.00	
4	Arts Group	Greenock Light Opera Club	Venue hire charge, light and sound, costumes, production costs	£3,000.00	
5	Arts Group	Hillend Art Club	Monthly tutor, supplies and an art based outing	£930.00	
6	Arts Group	Inverclyde Juvenile Pipe Band	Support to purchase beginner drums to enable practice and development of skills on actual instrument	£5,000.00	
7	Arts Group	Inverclyde Music Festival Association	Support towards running costs - Adjudicators, accompanists, trophy engraving, hall hire	£19,024.00	
8	Arts Group	Inverclyde Pipes and Drums	Ongoing need to purchase band jackets and waistcoats and maintenance/ replacement of band equipment	£5,300.00	
9	Arts Group	Inverclyde Youth Theatre	Support towards hire of venues – Senior group perform musical over 4 nights and junior groups do combined show at smaller venue	£3,750.00	
10	Arts Group	Kilmacolm Dramatic Society	To purchase a set of "core" stage lighting and basic lighting controller that would be installed temporarily for each production, whichever venue we choose to perform in	£1,800.00	
11	Arts Group	Renfrewshire Speakers Club	To ensure the continuation of the S3 Schools Youth Speech Competitions	£600.00	
12	Arts Group	RIG Arts	Financial assistance to make physical improvements to our Haig St studio and Broomhill Community Art flat	£3,000.00	
13	Arts Group	Stedfast Silver Band	Support for teaching programme being devised to improve the musical skills and knowledge of all ages	£500.00	
14	Arts Group	Thistle Theatre Company	Wish to take productions out in the community which will require further technical equipment to allow us to create a performance stage in any venue	£2,416.00	

	Category	Applicant	Details	Requested	Comments
15	Bowling Club	Gourock Bowling Club	Support towards running costs; maintaining and sharpening lawn mower; new Smart till to ensure of accuracy in recording of transactions; re-turf first green due to its deteriorating state	£9,400.00	
16	Bowling Club	Gourock Park Bowling Club	Running costs for club – security, insurance, maintenance of lawn mower, fertiliser	£3,000.00	
17	Bowling Club	Grosvenor Bowling Club	General running costs and annual refurbishment of club buildings, ground and surrounding areas	£5,700.00	
18	Bowling Club	Hillend Bowling Club	Support towards running costs	£4,000.00	
19	Bowling Club	Inverkip Bowling Club	Continued support with general maintenance costs to green/clubhouse and outbuildings	£5,000.00	
20	Bowling Club	Lady Alice Bowling Club	Funds to help towards the upkeep of the bowling greens	£2,000.00	
21	Bowling Club	Rankin Park Bowling Club	Support with funding to repair 4 banks and renew artificial carpet covering the banks due to water damage from higher ground over the years	£5,750.00	
22	Bowling Club	Rankin Park Bowling Club	Support towards running costs	£2,000.00	
23	Bowling Club	Victoria Bowling Club	Support towards running costs	£4,900.00	
24	Bowling Club	Victoria Bowling Club	Wish to refurbish locker rooms and toilets	£13,680.00	
25	Bowling Club	Wellington Bowling Club	Club holding West of Scotland triples competition. Marquee required to cater for bowlers and spectators	£1,200.00	
26	Bowling Club	Wellington Bowling Club	Towards green maintenance, equipment and running costs	£3,500.00	
27	Care Group	Ardgowan Hospice	Support to establish a Compassionate Inverclyde Awards Scheme which will encourage schools, groups and businesses to become 'compassionate organisations' and help embed CI values. 3 tier scheme proposed - Bronze, Silver, Gold. Funds for marketing, IT support, award materials, staff support, launch event	£12,000.00	
28	Care Group	Inverclyde Autistic Support Group (IASG)	Following closure of Enterprise Childcare there is a gap in services available to families affected by Autism. Committee wish to arrange a monthly support group (Lyle Kirk) and host two family fun days for summer 2019	£1,540.00	
29	Care Group	Inverclyde Enable	Support towards weekly transport costs to allow members to travel to and from the club	£2,768.75	

	Category	Applicant	Details	Requested	Comments
30	Care Group	Inverclyde Family Contact Centre	Support towards increased venue costs to ensure we can continue our work in modern premises meeting the needs of the children we aim to help	£16,810.00	
31	Care Group	Inverclyde Recovery Café	Funding to cover operational running costs. New funding would allow current funds to be used on education, training and skills development for IRC members	£3,900.00	
32	Care Group	Inverclyde Voluntary Council of Social Service	Support towards vehicle running costs and vehicle replacement programme	£25,000.00	
33	Care Group	Moving On Inverclyde Ltd	Funding support for 15 IL gym passes to enable participants to participate in physical activity within a structured fitness environment	£5,400.00	
34	Community Group	Auchmountain Glen Project	Support with running costs for hall at Aberfoyle Road where equipment is kept and group meet	£5,010.00	
35	Community Group	Colourful Kilmacolm	To maximise the impact of our floral displays we use annual plants which need to be replaced each year	£935.00	
36	Community Group	Cowdenknowes Residents Association	Support towards admin costs, hire of hall, secretary expenses, coach hire for Christmas lunch	£330.00	
37	Community Group	Fort Matilda Bridge Club	Purchase of a defibrillator and upgrading of central heating system	£5,500.00	
38	Community Group	Friends of Coves Community Nature Reserve (CCNR)	Path widening of core path 19B; maintaining and improving the semi-natural grassland and woodland areas; maintenance of land to allow biodiversity to thrive; litter picks; engagement and involvement through training, education, awareness and social activities	£2,828.85	
39	Community Group	Greenock Central Residents Action Group	Support towards pensioners Christmas dinner	£2,260.00	
40	Community Group	I FiT	Funding sought for volunteer expenses, office equipment to support us in start up, activities/outings and rental costs	£10,000.00	
41	Community Group	Inverclyde Across To Lourdes Group	Wish to open a charity shop in Port Glasgow and seeking support towards rental costs	£1,550.00	
42	Community Group	Inverclyde Men's Shed	Group now moving premises - seeking support towards van hire/fuel, insurance and publicity	£2,000.00	
43	Community Group	Inverclyde Naval Club	Funding towards Armed Forces Day and Armistice Day event	£3,761.36	
44	Community Group	Inverclyde Ramblers	Funding to subsidise coach trips to destinations further afield and also invest in new communication equipment to enable the walk leader to stay in	£825.00	

	Category	Applicant	Details	Requested	Comments
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45	Community Group	Kilmacolm Horticultural Society	Garden at the Cross now back in the hands of KHS. Designs are in place to nurture the area back to good shape with a carpet bed for 140th anniversary, low lighting small fence to protect the area from rubbish	£750.00	
46	Community Group	Wellington Allotment Gardens	Some paths and access stairs are becoming dangerously worn and need replaced. Due to ageing and health issues, the users are no longer able to do this themselves and require tradesmen	£1,750.00	
47	Community Group	Wemyss Bay Community Association	Support towards running costs of the Centre	£2,500.00	
48	National/ Regional Group	Glasgow and Clyde Rape Crisis	Support to allow for the delivery of information to schools to complement the prevention and education workshop. Funding will also allow us to build the capacity of the Connect Live support service to respond to increased demand and also respond with provision of a trauma specialist service	£17,900.00	
49	National/ Regional Group	Greenock Versus Arthritis (Formerly Arthritis Care, Greenock Branch)	Funding support towards summer outing, hall rental at Fitzgerald Centre, transport, activities equipment	£2,532.40	
50	National/ Regional Group	Macular Disease Society - Inverclyde Group	Monthly rent of accommodation at Greenock Baptist Church, monthly transport to and from meetings	£668.00	
51	National/ Regional Group	Parkinson's Inverclyde Support Group	Support towards cost of transport to and from meeting, hall hire and administration costs	£860.00	
52	National/ Regional Group	Victim Support Scotland	Support towards running costs for premises at Jamaica St - rental of operation office	£7,595.00	
53	Older People	WOOP! Singers	Support for weekly hall let and transport which will allow us to continue to deliver and meet the requests of the community	£954.00	
54	Sports Group	Ardgowan Tennis Club	Club is keen to grow its membership – one way of doing this is to increase the coaching blocks offered which incur costs by way of coaching fees, equipment and promotion. Clubhouse also needs upgrading	£8,750.00	
55	Sports Group	Fort Matilda Tennis Club	Pressing need to undertake repairs to gable end and front elevation of our clubhouse. Seeking contribution towards replacing the wooden facing boards with more durable PVC	£4,000.00	

	Category	Applicant	Details	Requested	Comments
56	Sports Group	Gourock Golf Club	Funding to allow for installation of disabled toilets in both lower and upper floors.	£25,000.00	
57	Sports Group	Greenock Juniors Football Club	Require support to continue to provide 2 nights training per week	£3,528.00	
58	Sports Group	Greenock Morton Hockey Club	Looking to fund additional coach time so we can work more with primary schools to provide support to PE staff where requested to allow us to facilitate an after school club and ultimately work with Active Schools to create an inter school league	£3,600.00	
59	Sports Group	Inverclyde Amateur Swimming Club	Funding towards additional expenses incurred by the club as direct result of the broken pool floor at the Waterfront. Pool hire had to be arranged out with the authority. Additional costs to club: pool hire charges, travel costs for coaches, hire of pool for championships, mini league costs	£7,784.00	
60	Sports Group	Inverclyde American Football Community Club	Support towards running costs and team kits - senior, youth and junior	£12,125.00	
61	Sports Group	Inverclyde Cricket Club	Continue success of Growing Cricket in Inverclyde – further develop the playing pathway from school to club, expand the existing primary school programme, further develop the club junior coaching programme	£2,660.00	
62	Sports Group	Newark Angling Club	To subsidise junior and older members who have limited resources	£600.00	
63	Sports Group	Ocean Youth Trust Scotland	Funding towards group of young people from Inverclyde Academy embarking on a week long voyage along the West Coast of Scotland	£3,000.00	
64	Sports Group	Paisley District Schools Football Association	Funding sought towards running costs to maintain service/standards offered in recent years – boys/girls football for primary and secondary schools across the three authorities	£4,300.00	
65	Sports Group	Port Glasgow Juniors	Assistance with training and match day costs and purchase of new training equipment	£18,250.00	
66	Sports Group	Sport Inverclyde	Provide funding by way of grants to sports clubs and individuals for specific purposes where they meet strict criteria	£6,920.00	
67	Sports Group	The Royal West of Scotland Amateur Boat Club	Current facilities not suitable for wheelchair users and those with mobility issues struggle with the stairs to access the toilets. Seeking support to make the necessary internal changes/new toilets	£15,000.00	

	Category	Applicant	Details	Requested	Comments
68	Summer Playscheme	Gibshill Community Centre (SCIO)	Funding towards playscheme – 2 weeks at summer and 1 week at October	£7,000.00	
69	Uniformed Group	49F Greenock Squadron Air Training Corps	Purchase of laptops for access to online learning programmes and flight simulator to replace the current one which is outdated	£10,823.00	
70	Uniformed Group	Greenock & District Sea Cadet Corps	Support towards running costs to keep group in operation	£5,000.00	
71	Uniformed Group	Greenock and District Scout Council	Seeking funding to support Everton training camp, Greenock HQ building, various competitions/ events, training and running costs	£5,000.00	
72	Uniformed Group	Inverclyde & District Battalion The Boys Brigade	Support towards running costs of all Units	£7,000.00	
73	Uniformed Group	The Girls' Brigade in Scotland (Inverclyde)	To buy a variety of pieces of equipment that will enhance the work within individual Companies as well as at Divisional events. Updated software for laptops previously purchased	£2,700.00	
74	Voluntary Group	Gourock Business Club	Support for operation of kiosk - telephone, electricity and repairs	£800.00	
75	Voluntary Group	Gourock Garden Party	Funding towards the Garden Party which is a family day out	£5,070.00	
76	Voluntary Group	Inverclyde Christian Initiative	Accommodation costs are minimal however seeking support towards ongoing training for new/existing pastors, equipment and promotion of the service to help recruit new pastors	£3,750.00	
77	Voluntary Group	Kilmacolm Old Kirk (Woodland Project)	Woodland Pathway project will be a community garden set in woodland with flowing water and native wildlife. Now site is clear, funding sought to allow pathways to be structured	£20,000.00	
78	Voluntary Group	Lyle Gateway (SCIO)	Laptop for Community Development Leader who has been appointed to support growing demand on services	£868.00	
79	Voluntary Group	Police Scotland Youth Volunteers - Inverclyde	Uniform for new youths/adults to PSYV in Inverclyde. Transport to allow volunteers to support events further afield. Airwaves to allow everyone to communicate better when at events. Marketing material	£5,000.00	
80	Voluntary Group	Port Glasgow Voluntary Trans-Port Group	To continue to employ part time co-ordinator and admin worker, running costs, clothing and rent	£53,037.00	
81	Voluntary Group	Wemyss Bay Primary Parent Partnership and PTA	Wish to purchase and install new play equipment in the playground and also replace picnic/seating areas that have recently been vandalised	£13,363.20	

	Category	Applicant	Details	Requested	Comments
82	Voluntary Group	World Walking (previously Inverclyde Globetrotters)	Seeking funds to keep World Walking website going	£750.00	
83	Youth Group	Inverclyde DofE (Duke of Edinburgh Award) Support Group	Due to high demand for our service further items are required and some need replacing. Support required for purchase of tents, walking boots, rucksacks and maps	£2,504.60	
84	Youth Group	Inverclyde Youth for Christ	Contribution towards core running costs	£1,440.00	

Total Requested

£525,561.16

PUBLIC APPENDIX

Appendix B One Off Applications Deferred from Round 2 – 2018/19

	Category	Applicant	Details	Requested	Comments
1	Arts Group	RIG Arts Ltd	Aim to run 2 x 10 week blocks of creative workshops, engaging elderly residents in the Broomhill area who face multiple disadvantages, barriers to access and are at high risk of social isolation	£4,666.00	
2	Care Group	MindMosaic Counselling and Therapy	Funding to continue to provide therapeutic work for children and young people who require further support before or after therapy or counselling. Wish to purchase therapeutic tool kits which will allow parents to help their child by providing the structured play used in therapy	£5,000.00	
3	Community Group	The Holy Family Lunch Club	Funding for kitchen/catering equipment, entertainment equipment, transport for members with mobility needs and day trips	£17,675.00	
4	Community Group	Inverkip Community Initiative	Purchase and install a Dolby Surround sound system in the main which would be used for the Community Cinema and other events to enhance the overall sound quality for all users	£4,930.00	
5	Community Group	The Kilmacolm & Port Glasgow Agricultural Society Ltd	Support to purchase equipment to expand horse events and improve ring fencing equipment and safety radios	£2,318.00	
6	Sports Group	Greenock Cricket Club	Wish to engage the services of a Level 3 coach to lead all junior training with emphasis on overall organisation and mentoring those on the ongoing, club coach education programme	£1,470.00	
7	Uniformed Group	Kilmacolm Local Association Guides	Funding towards new kitchen and renewal of electrical wiring at Guide hut	£1,500.00	
8	Voluntary Group	Campaign to Save Inchgreen Dry Dock	Funding for marketing material, advertising, travel costs, planning permission and meeting room hire	£5,644.00	
9	Voluntary Group	Home Start Renfrewshire and Inverclyde	Funding to support new perinatal work with families and to cover the costs of additional training for volunteers	£4,710.00	

Total Requested

£47,913.00